

**CITY OF DETROIT  
FISCAL 2001/2002 BUDGET**

A30000 Human Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10148 Homeless Services-Staff		
304900 Homeless Services-Staff	11	625,000
<b>Homeless Services-Staff Appro Total</b>	11	625,000
10149 Warming Center/Supportive Services		
304910 Warming Center/Supportive Services	0	589,000
<b>Warming Center/Supportive Services Appro Total</b>	0	589,000
<b>General Fund Group Total</b>	11	1,214,000
Special Revenue Fund Group		
10076 CDBG Homeless-Staff		
304270 Neighborhood Rehab Prg Staff	0	0
<b>CDBG Homeless-Staff Appro Total</b>	0	0
10077 Emergency Shelter Grant		
304311 Emergency Shelter Year II	0	1,715,700
304321 Emergency Shelter Staff	1	90,300
<b>Emergency Shelter Grant Appro Total</b>	1	1,806,000
10128 Alternatives for Girls Homeless Shelter		
304700 Alternatives for Girls Homeless Shelter	0	200,000
<b>Alternatives for Girls Homeless Shelter Appro Total</b>	0	200,000
10129 Cass Community UMC & Ctr Services		
304710 Cass Community UMC & Ctr Services	0	175,000
<b>Cass Community UMC &amp; Ctr Services Appro Total</b>	0	175,000
10130 COTS - Coalition of Temporary Shelter		
304720 COTS - Coalition of Temporary Shelter	0	200,000
<b>COTS - Coalition of Temporary Shelter Appro Total</b>	0	200,000
10132 Detroit Primary Care Network		
304740 Detroit Primary Care Network	0	30,000
<b>Detroit Primary Care Network Appro Total</b>	0	30,000
10134 Friends Alliance		
304760 Friends Alliance	0	30,000
<b>Friends Alliance Appro Total</b>	0	30,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10137 Project Lift Women's Resource Center		
304790 L.I.F.T. Resource Center	0	50,000
<b>Project Lift Women's Resource Center Appro Total</b>	0	50,000
10138 Michigan Legal Services		
304800 Michigan Legal Services	0	60,000
<b>Michigan Legal Services Appro Total</b>	0	60,000
10139 NSO 24 Hr Walk-in Center		
304810 NSO 24 HR Walk-in Center	0	300,000
<b>NSO 24 Hr Walk-in Center Appro Total</b>	0	300,000
10140 NSO Emergency Telephone Service		
304820 NSO Emergency Telephone Service	0	105,000
<b>NSO Emergency Telephone Service Appro Total</b>	0	105,000
10142 Simon House		
304840 Simon House	0	125,000
<b>Simon House Appro Total</b>	0	125,000
10143 Traveler's Aid Society		
304850 Traveler's Aid Society	0	150,000
<b>Traveler's Aid Society Appro Total</b>	0	150,000
10144 United Community Housing Coalition		
304860 United Community Housing Coalition	0	307,000
<b>United Community Housing Coalition Appro Total</b>	0	307,000
10145 Wellness House		
304870 Wellness House	0	170,000
<b>Wellness House Appro Total</b>	0	170,000
10146 Women's Justice Center Emergency Shelter		
304880 Women's Justice Center	0	300,000
<b>Women's Justice Center Emergency Shelter Appro Total</b>	0	300,000
10147 YWCA Homeless Services		
304890 YWCA Interim House	0	150,000
<b>YWCA Homeless Services Appro Total</b>	0	150,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10320 Detroit Health Care for the Homeless		
304735 Detroit Health Care for the Homeless	0	150,000
<b>Detroit Health Care for the Homeless Appro Total</b>	0	150,000
10321 Eastside Emergency Center 2000/2001		
304745 Eastside Emergency Center	0	60,000
<b>Eastside Emergency Center 2000/2001 Appro Total</b>	0	60,000
10322 Freedom House 2000/2001		
304755 Freedom House	0	75,000
<b>Freedom House 2000/2001 Appro Total</b>	0	75,000
10323 LADA/Landlord Tenant 2000/2001		
304795 LADA/Landlord Tenant	0	40,000
<b>LADA/Landlord Tenant 2000/2001 Appro Total</b>	0	40,000
10324 Michigan Veterans Foundation 2000/2001		
304805 Michigan Veterans Foundation	0	75,000
<b>Michigan Veterans Foundation 2000/2001 Appro Total</b>	0	75,000
10326 New Day Multi-Purpose 2000/2001		
304825 New Day Multi-Purpose Center	0	50,000
<b>New Day Multi-Purpose 2000/2001 Appro Total</b>	0	50,000
10349 Mariner's Inn 2000/2001		
304895 Mariner's Inn	0	100,000
<b>Mariner's Inn 2000/2001 Appro Total</b>	0	100,000
10421 SEMHA Grant 2000/01		
303020 SEMHA Grant	1	75,549
<b>SEMHA Grant 2000/01 Appro Total</b>	1	75,549
10479 CSBG Administration		
303200 CSBG Administration	35	3,114,647
303201 Center Operations	47	2,729,716
303202 Specific Assistance Individuals	0	340,000
<b>CSBG Administration Appro Total</b>	82	6,184,363

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10480 Weatherization - DOE		
303217 Weatherization DOE	0	1,367,746
<b>Weatherization - DOE Appro Total</b>	0	1,367,746
10481 Weatherization - LIHEAP		
303218 Weatherization LIHEAP	0	763,000
<b>Weatherization - LIHEAP Appro Total</b>	0	763,000
10482 Drug Treatment		
303226 Drug Treatment	38	2,659,279
<b>Drug Treatment Appro Total</b>	38	2,659,279
10483 AIDS Counseling		
303230 AIDS Counseling	0	125,000
<b>AIDS Counseling Appro Total</b>	0	125,000
10484 State Emergency Relief Fund		
303219 State Emergency Relief Fund	0	474,904
<b>State Emergency Relief Fund Appro Total</b>	0	474,904
10485 Packaged Meals		
303221 Packaged Meals	0	22,000
<b>Packaged Meals Appro Total</b>	0	22,000
10486 Head Start		
303222 Head Start	39	42,093,302
303223 Handicapped Services	2	2,071,038
<b>Head Start Appro Total</b>	41	44,164,340
10487 Training and Technical Assistance		
303225 Technical Training Assistance	0	431,869
<b>Training and Technical Assistance Appro Total</b>	0	431,869
10488 Early Head Start		
303224 Early Head Start	0	1,215,613
<b>Early Head Start Appro Total</b>	0	1,215,613
10552 State Community Assistance Program 2001/02		
303105 State Community Assistance Program	0	115,380
<b>State Community Assistance Program 2001/02 Appro Total</b>	0	115,380

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10603 Fort Street Presbyterian Church		
304295 Fort Street Presbyterian Church	0	30,000
<b>Fort Street Presbyterian Church Appro Total</b>	0	30,000
10651 Acupuncture Treatment		
304920 Acupunture Treatment	0	50,000
<b>Acupuncture Treatment Appro Total</b>	0	50,000
10658 St. Ignatius Catholic		
304930 St. Ignatius Catholic	0	30,000
<b>St. Ignatius Catholic Appro Total</b>	0	30,000
10661 Detroit Rescue Mission - DRM		
304940 Detroit Rescue Mission - DRM	0	190,000
<b>Detroit Rescue Mission - DRM Appro Total</b>	0	190,000
<b>Special Revenue Fund Group Total</b>	163	62,607,043
<b>AGENCY APPROPRIATION TOTAL</b>	174	63,821,043

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10077 Emergency Shelter Grant		
304311 Emergency Shelter Year II		1,715,700
304321 Emergency Shelter Staff		90,300
<b>Emergency Shelter Grant Appro Total</b>		<b>1,806,000</b>
10421 SEMHA Grant 2000/01		
303020 SEMHA Grant		75,549
<b>SEMHA Grant 2000/01 Appro Total</b>		<b>75,549</b>
10479 CSBG Administration		
303200 CSBG Administration		6,184,363
<b>CSBG Administration Appro Total</b>		<b>6,184,363</b>
10480 Weatherization - DOE		
303217 Weatherization DOE		1,367,746
<b>Weatherization - DOE Appro Total</b>		<b>1,367,746</b>
10481 Weatherization - LIHEAP		
303218 Weatherization LIHEAP		763,000
<b>Weatherization - LIHEAP Appro Total</b>		<b>763,000</b>
10482 Drug Treatment		
303226 Drug Treatment		2,659,279
<b>Drug Treatment Appro Total</b>		<b>2,659,279</b>
10483 AIDS Counseling		
303230 AIDS Counseling		125,000
<b>AIDS Counseling Appro Total</b>		<b>125,000</b>
10484 State Emergency Relief Fund		
303219 State Emergency Relief Fund		474,904
<b>State Emergency Relief Fund Appro Total</b>		<b>474,904</b>
10485 Packaged Meals		
303221 Packaged Meals		22,000
<b>Packaged Meals Appro Total</b>		<b>22,000</b>
10486 Head Start		
303222 Head Start		44,596,209
<b>Head Start Appro Total</b>		<b>44,596,209</b>

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10488 Early Head Start		
303224 Early Head Start		1,215,613
<b>Early Head Start Appro Total</b>		<u>1,215,613</u>
10552 State Community Assistance Program 2001/02		
303105 State Community Assistance Program		115,380
<b>State Community Assistance Program 2001/02 Appro Total</b>		<u>115,380</u>
10587 Community Dev Block Grant Homeless Revenue		
304650 CDBG Homeless Revenue		3,202,000
<b>Community Dev Block Grant Homeless Revenue Appro Total</b>		<u>3,202,000</u>
<b>Special Revenue Fund Group Total</b>		<u>62,607,043</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>62,607,043</u></u>